

DORCHESTER HEALTH & REHABILITATION
200 NORTH 7TH AVENUE

STURGEON BAY 54235 Phone: (920) 743-6274
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 119
Total Licensed Bed Capacity (12/31/03): 138
Number of Residents on 12/31/03: 106

Ownership: Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 110

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		19.8
Supp. Home Care-Personal Care	No					1 - 4 Years		48.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.7	More Than 4 Years		14.2
Day Services	Yes	Mental Illness (Org./Psy)	34.9	65 - 74	14.2			----
Respite Care	Yes	Mental Illness (Other)	5.7	75 - 84	33.0			82.1
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	36.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.9	95 & Over	11.3	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	11.3		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	13.2	65 & Over	95.3	-----		
Transportation	No	Cerebrovascular	14.2		-----	RNs		12.0
Referral Service	Yes	Diabetes	0.0	Gender	%	LPNs		8.7
Other Services	Yes	Respiratory	7.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	11.3	Male	26.4	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	73.6			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	15	100.0	206	1	1.5	132	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	16	15.1
Skilled Care	0	0.0	0	64	95.5	113	0	0.0	0	24	100.0	161	0	0.0	0	0	0.0	88	83.0
Intermediate	---	---	---	2	3.0	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	1.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	15	100.0		67	100.0		0	0.0		24	100.0		0	0.0		0	0.0	106	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.1	Bathing	0.0	67.9	32.1	106
Other Nursing Homes	2.6	Dressing	15.1	68.9	16.0	106
Acute Care Hospitals	83.7	Transferring	34.0	48.1	17.9	106
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	27.4	49.1	23.6	106
Rehabilitation Hospitals	0.0	Eating	51.9	34.9	13.2	106
Other Locations	4.1	*****				
Total Number of Admissions	196	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	7.5		Receiving Respiratory Care	12.3
Private Home/No Home Health	14.6	Occ/Freq. Incontinent of Bladder	47.2		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	18.7	Occ/Freq. Incontinent of Bowel	34.0		Receiving Suctioning	0.0
Other Nursing Homes	3.5				Receiving Ostomy Care	4.7
Acute Care Hospitals	36.4	Mobility			Receiving Tube Feeding	3.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	3.8		Receiving Mechanically Altered Diets	30.2
Rehabilitation Hospitals	0.0					
Other Locations	4.5	Skin Care			Other Resident Characteristics	
Deaths	22.2	With Pressure Sores	5.7		Have Advance Directives	87.7
Total Number of Discharges (Including Deaths)	198	With Rashes	17.9		Medications	
					Receiving Psychoactive Drugs	56.6

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.9	80.8	0.98	84.0	0.94	84.0	0.94	87.4	0.90
Current Residents from In-County	90.6	73.7	1.23	80.7	1.12	76.2	1.19	76.7	1.18
Admissions from In-County, Still Residing	19.4	19.8	0.98	21.5	0.90	22.2	0.87	19.6	0.99
Admissions/Average Daily Census	178.2	137.9	1.29	135.6	1.31	122.3	1.46	141.3	1.26
Discharges/Average Daily Census	180.0	138.0	1.30	137.2	1.31	124.3	1.45	142.5	1.26
Discharges To Private Residence/Average Daily Census	60.0	62.1	0.97	62.4	0.96	53.4	1.12	61.6	0.97
Residents Receiving Skilled Care	98.1	94.4	1.04	94.8	1.03	94.8	1.03	88.1	1.11
Residents Aged 65 and Older	95.3	94.8	1.00	94.5	1.01	93.5	1.02	87.8	1.09
Title 19 (Medicaid) Funded Residents	63.2	72.0	0.88	71.9	0.88	69.5	0.91	65.9	0.96
Private Pay Funded Residents	22.6	17.7	1.28	17.4	1.30	19.4	1.16	21.0	1.08
Developmentally Disabled Residents	0.0	0.8	0.00	0.6	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	40.6	31.0	1.31	31.8	1.27	36.5	1.11	33.6	1.21
General Medical Service Residents	11.3	20.9	0.54	21.1	0.54	18.8	0.60	20.6	0.55
Impaired ADL (Mean)	47.7	45.3	1.05	47.6	1.00	46.9	1.02	49.4	0.97
Psychological Problems	56.6	56.0	1.01	57.6	0.98	58.4	0.97	57.4	0.99
Nursing Care Required (Mean)	9.3	7.2	1.29	7.8	1.20	7.2	1.30	7.3	1.27